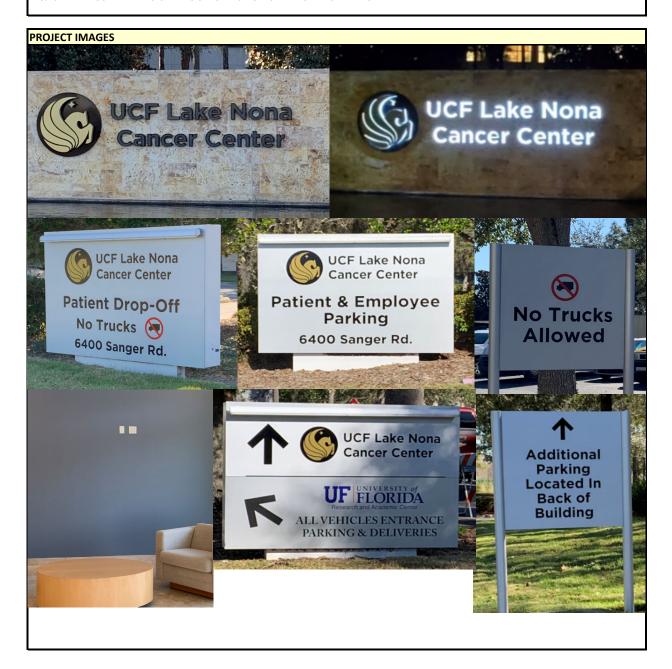


PROJECT COST

PROJECT INFORMATION				
PROJECT NAME: LAKE NONA CANCER CENTER CORNER SIGNAGE	DATE COMPLETED: SEPTEMBER 23, 2022			
PROJECT NUMBER: 20105004	PROJECT MANAGER: JOANNE TOOLE			

PROJECT DESCRIPTION: INSTALLATION OF ILLUMINATED ENTRY SIGNAGE AT LAKE NONA CANCER CENTER, WHICH REQUIRED DESIGN BY AN A/E. ALSO INCLUDED THE RE-WORDING OF EXISTING PARKING LOT SIGNAGE, AND THE INSTALLATION OF A DATA AND ELECTRICAL BOX TO SUPPORT A WALL-MOUNTED TV IN THE LOBBY. PROJECT CLOSEOUT WAS DELAYED DUE TO THE CLIENTS' DISCUSSIONS ABOUT WHETHER OR NOT TO MOVE FORWARD WITH ANOTHER PHASE OF THE PROJECT THAT WOULD HAVE INCLUDED A SIGNAGE PACKAGE FOR ALL BUILDING TENANTS.







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PROJECT COST		PR	ROJECT TIME	
DESIGN COST	\$ 18,375.00		PROJECT SUBMITTED BY CLIENT	
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 18,375.00	L	SPAA, F&S REVIEW	3.25 MONTHS
CONSTRUCTION COST	\$ 42,339.31	START	PM ASSIGNED	
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 5,640.00	S	PM CONTACTS REQUESTER	
DIVISION 2 - EXISTING CONDITIONS	\$ 1,600.00		PM DEVELOPS SCOPE	
DIVISION 3 - CONCRETE	\$ -		A/E SELECTED	1.75 MONTHS
DIVISION 4 - MASONRY	\$ -		A/E PROPOSAL REVIEW	
DIVISION 5 - METALS	\$ -		MPP TO CLIENT	
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -	NB	CLIENT APPROVAL AND FUNDING	
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -	DESIG		
DIVISION 8 - OPENINGS	\$ -	٥	PO ISSUED (NOTICE TO PROCEED)	
DIVISION 9 - FINISHES	\$ 1,874.44		A/E DESIGN	
DIVISION 10 - SPECIALTIES	\$ 22,398.10		WORKSHOPS	
DIVISION 11 - EQUIPMENT	\$ -		PERMIT REVIEWS	
DIVISION 12 - FURNISHINGS	\$ -		S/S PERMIT DRAWINGS RECV'D	
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -		PERMIT SUBMISSION	
DIVISION 14 - CONVEYING EQUIPMENT	\$ -		BUILDING CODE OFFICE REVIEW	
DIVISION 21 - FIRE SUPRESSION	\$ -		STATE FIRE MARSHALL REVIEW	
DIVISION 22 - PLUMBING	\$ -		CONTRACTOR WALK-THROUGH	2.25 MONTHS
DIVISION 23 - HVAC	\$ -	ΙĘ	CONTRACTOR BID	
DIVISION 26 - ELECTRICAL	\$ 3,150.00	D/PERMIT	PM REVIEWS BID	
DIVISION 27 - COMMUNICATIONS	\$ -	BID/	AVP F&S APPROVAL OF BID	
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -		PM PREPARES MPP	
DIVISION 31 - EARTHWORK	\$ -		MPP TO CLIENT	
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -		CLIENT APPROVAL AND FUNDING	
DIVISION 33 - UTILITIES	\$ -		REQUISITION GENERATED	
COMMISSIONING	\$ -		PO ISSUED (NOTICE TO PROCEED)	
GENERAL LIABILITY	\$ 353.51		CONSTRUCTION STARTS	
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 2,824.45	١_	RFIS, SUBMITTALS, DOCUMENTS	2.5 MONTHS
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 4,498.81	NO NO	PROGRESS REVIEWS	
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -	ONSTRUCT	PAYMENT APPLICATIONS, INVOICES	
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -	ISTR	INSPECTIONS	2.5 MONTHS
UCF IT	\$ -	NOS	CERTIFICATE OF COMPLETION	
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -		CERTIFICATE OF OCCUPANCY	
FACILITIES & SAFETY COST	\$ 3,462.20		BENEFICIAL OCCUPANCY BY CLIENT	
BUILDING CODE OFFICE	\$ 1,396.00		PUNCH LIST COMPLETION	
STATE FIRE MARSHALL	\$ -	TUO.	FINAL INVOICES	
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 2,066.20	OSE-(OWNER'S MANUALS	18.5 MONTHS
FACILITIES OPERATIONS ALLOWANCE	\$ -	CLO	ASSET TURNOVER TO OPERATIONS	
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -		ACCOUNTING CLOSE-OUT	
TOTAL PROJECT COST	\$ 64,176.51	T	OTAL PROJECT TIME - 2 YEA	RS, 4 MONTHS